

Item #	PARK NAME	FY17 FUNDING SOURCE						TOTAL FY18	TOTAL FY19	TOTAL FY20	TOTAL FY21	TOTAL FY22	TOTAL FUNDING (Includes Active, Pending, and Prior Approved projects)
		TOTAL FY17	1 POS	2 PAYGO	3 BOND	4 GRANTS	DEV/ OTH						
1	Beltsville Area Sports Park	-					-	-	-	-	-	-	
2	Countywide Local Park Acquisition	2,192	1,350		842		2,500	1,500	1,500	1,500	-	9,192	
3	Historic Agricultural Resources Preservation	-					1,000	-	1,000	-	2,000	4,000	
4	Regional/Stream Valley Park Acquisition	2,350	1,350		1,000		932	1,500	1,500	1,500	-	7,782	
5	Reserve - Acquisition Fund	-					-	-	-	-	-	-	
6	Undesignated Acquisition and Dev (Fee-In-Lieu)	-					-	-	-	-	-	-	
7	Undesignated Stream Valley Park Woodlands	-					-	-	-	-	-	-	
8	Abraham Hall Historic Site	-					-	-	-	-	-	-	
9	Accokeek East Park	-					-	-	-	-	-	-	
10	Acredale Park	-					-	-	-	-	-	-	
11	ADA Building Retrofit	-					-	-	-	-	-	-	
12	Adelphi Mill Historic Site	-					-	-	-	-	-	-	
13	Agricultural Building Fund	-					-	-	-	-	-	-	
14	Allentown Aquatic and Fitness Center	-					-	-	-	-	-	-	
15	Anacostia Tributary Trail	-					-	-	-	-	-	-	
16	Anacostia Tributary Trail	-					-	-	-	-	-	-	
17	Aquatic Facility Renovation Fund	-					-	-	-	-	-	-	
18	Arts in Public Spaces	-					-	-	-	-	-	-	
19	Beltsville Community Center	-					-	-	-	-	-	-	
20	Beltsville/Laurel Senior Center	-					-	-	-	-	-	-	
21	Berwyn Heights Dog Park	-					-	-	-	-	-	-	
22	Birchwood City Park Building	-					-	-	-	-	-	-	
23	Bladensburg Balloon Park Historic Site	-					-	-	-	-	-	-	
24	Bladensburg Community Center	-					-	-	-	-	-	-	
25	Bond Sale Expense	100			100		-	100	-	100	-	300	
26	Booker T. Homes Park	-					-	-	-	-	-	-	
27	Bowie Heritage Trail	-					-	-	-	-	-	-	
29	Brandywine-North Keys Park	100			100		-	-	-	-	-	100	
30	Buchanan Street Park	-					-	-	-	-	-	-	
31	Calvert Park	-					-	-	-	-	-	-	
32	Cedar Heights Community Center	-					-	-	-	-	-	-	
33	Central Area Athletic Facilities	-					-	-	-	-	-	-	
34	Central Area Offices - Administrative Offices	-					-	-	-	-	-	-	
35	Chelsea Historic Site	50		50			-	-	-	-	-	50	

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		TOTAL FY17	1	2	3	4	DEV/ OTH						
		POS	PAYGO	BOND	GRANTS								
36	Cheltenham Park	-						-	-	-	-	-	-
37	Cherryvale Park	-						-	-	-	-	-	-
38	Clearwater Nature Center	-						-	-	-	-	-	-
39	College Park Airport	-						-	-	-	-	-	-
40	Collington Branch Stream Valley Park	-						-	-	-	-	-	-
41	Colmar Manor Park	-						-	-	-	-	-	-
42	Community Center Expansion	-						-	-	-	-	-	-
43	Community Center Renovation	-						-	-	-	-	-	-
44	Compton Bassett Historic Site	2,400			2,000		400	-	-	-	-	-	2,400
45	Concord Historic Site	-						-	-	-	-	-	-
46	Concord Historic Site - Annex	-						-	-	-	-	-	-
47	Consolidated Headquarters Building	-						-	-	-	-	-	-
48	Cosca Regional Park	-						-	-	-	-	-	-
49	Court Renovation Fund	-						-	-	-	-	-	-
50	Daisy Lane Park	-						-	-	-	-	-	-
51	Dinosaur Park	-						-	-	-	-	-	-
52	Dorsey Chapel Historic Site	-						-	-	-	-	-	-
53	Dueling Branch Park	-						-	-	-	-	-	-
54	Edmonston Park	-						-	-	-	-	-	-
55	Edmonston Park Building	159		25	134			-	-	-	-	-	159
56	Enterprise Golf Course	1,086		1,086				-	-	-	-	-	1,086
57	Environmentally Sensitive Facility Fund	-						-	-	-	-	-	-
58	Facility Planning Studies	-						-	-	-	-	-	-
59	Fairwood Park	-						-	-	-	-	-	-
60	Fletcher's Field Park	-						-	-	-	-	-	-
61	Folly Branch Stream Valley Park	-						-	-	-	-	-	-
63	Fox Run Park	-						-	-	-	-	-	-
64	Foxhill Park	-						-	-	-	-	-	-
65	Geographical Information Systems	30					30	-	-	-	-	-	30
66	Glassmanor Community Center	-						-	-	-	-	-	-
67	Glenn Dale Community Center	-						-	-	-	-	-	-
68	Glenn Dale Hospital Site	-						-	-	-	-	-	-
69	Good Luck Community Center	-						-	-	-	200	-	200
70	Green Branch Athletic Complex	-						-	50	-	-	-	50

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		TOTAL FY17	1	2	3	4							
			POS	PAYGO	BOND	GRANTS	DEV/ OTH						
71	Gunpowder Golf Course	-					-	-	-	-	-	-	
72	Harmony Hall Community Center	-					-	-	-	-	-	-	
73	Hazelwood Historic Site	-					-	-	-	-	-	-	
74	Henson Creek Golf Course	-					-	-	-	-	-	-	
75	Henson Creek Stream Valley Park & Henson Creek Hiker/Biker Trail	-					-	-	-	-	-	-	
76	Hillcrest Heights Community Center	-					-	-	-	-	-	-	
77	Holloway Estates Park	-					-	-	-	-	-	-	
78	Horsepen Park	-					-	-	-	-	-	-	
79	Hyattsville-Dietz Park	-					-	-	-	-	-	-	
80	Indian Queen Community Center	-					-	-	-	-	-	-	
81	Information Technology Communication	-					-	-	-	-	-	-	
82	Infrastructure Improvement Fund	4,450		4,450			3,950	3,350	4,500	4,500	5,000	25,750	
83	John E. Howard Community Center	-					-	-	-	-	-	-	
84	Jesse Warr Jr. Park Building	-					-	-	-	-	-	-	
85	Kentland Community Center	-					-	-	-	-	-	-	
86	Landover Hills Community Center	-					-	-	-	-	-	-	
87	Largo/Perrywood/Kettering Community Center	-					-	150	-	-	-	150	
88	Largo Town Center Park	-					-	-	-	-	-	-	
89	Lighting Renovation Fund	-					-	-	-	-	-	-	
90	Lincoln Vista Park	-					-	-	-	-	-	-	
91	Little Paint Branch Stream Valley Park	-					-	-	-	-	-	-	
92	Maintenance Facility Planning	1,050		1,050			350	500	-	-	-	1,900	
93	Marietta Manor Historic Site	-					-	-	-	-	-	-	
94	Marlow Heights Community Center	135			135		-	-	-	-	-	135	
95	Marlton Swim and Recreation Club Facility	-					-	-	-	-	-	-	
96	Mellwood Hills Park	-					-	-	-	-	-	-	
97	Mellwood Pond Park	-					-	-	-	-	-	-	
98	Minor Park Development	-					-	-	-	-	-	-	
99	Montpelier Arts Center	-					-	-	-	-	-	-	
100	Mount Calvert Historic Site	-					-	-	-	-	-	-	
101	North Brentwood Community Center	-					-	-	-	-	-	-	
102	North Forestville Community Center	-					-	-	-	-	-	-	
103	Oaklyn Park	-					-	-	-	-	-	-	

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		TOTAL FY17	1	2	3	4	DEV/ OTH						
		POS	PAYGO	BOND	GRANTS								
104	Oxon Hill Manor Historic Site	-						-	-	-	-	-	-
105	Paint Branch Golf Complex (First Tee)	-						-	-	-	-	-	-
106	Paint Branch Hiker/Biker Trail	200			200			-	-	-	-	-	200
107	Palmer Park Community Center	-						-	-	-	-	-	-
108	Park Berkshire Park	-						-	-	-	-	-	-
109	Park Police/ITC Headquarters	-						-	-	-	-	-	-
111	Patuxent River Park	-						-	-	-	-	-	-
112	Peace Cross Historic Site	-						-	-	-	-	-	-
113	Peppermill Community Center	125			125			-	-	-	-	-	125
114	Piscataway Creek Stream Valley Park I	-						-	-	-	-	-	-
115	Playground Equipment Replacement	2,000			2,000			2,000	2,000	2,000	2,000	-	10,000
116	Police Fire Arms Range, Dyson Road	-						-	-	-	-	-	-
117	Potomac Landing Community Center	100			100			-	-	-	-	-	100
118	Potomac River Waterfront Park (Rosalie Island)	-						-	-	-	-	-	-
119	Prince George's Equestrian Center	-						-	300	-	-	-	300
120	Prince George's Plaza Community Center	-						-	-	-	-	-	-
121	Prince George's Sports and Learning Complex	-						-	-	-	-	-	-
122	Prince George's Sports and Learning Complex - Scoreboard	-						700	-	-	-	-	700
123	Public Facilities Renovation Fund	-						-	-	-	-	-	-
124	Public Right-of-Way Improvements	-						-	-	-	-	-	-
125	Public Safety Fund	-						-	-	-	-	-	-
126	Publick Playhouse Cultural Arts Center	-						-	-	-	-	-	-
127	Purple Line Parkland Impact	1,375					1,375	1,475	-	-	-	-	2,850
128	Randall Maintenance Facility	-						-	-	-	-	-	-
129	Recreation Facility Planning	-						-	-	-	-	-	-
130	Reserve Fund	-						-	-	-	-	-	-
131	Rhode Island Avenue Trolley Trail	-						-	-	-	-	-	-
132	Ridgeley Rosenwald School	-						-	-	-	-	-	-
133	Riverdale Park Building	-						-	-	-	-	-	-
134	Riversdale Historic Site	-						-	-	-	-	-	-
135	Rollingcrest/Chillum Community Center	-						-	-	-	-	-	-

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		TOTAL FY17	1	2	3	4	DEV/ OTH						
		POS	PAYGO	BOND	GRANTS								
136	Rollins Avenue Park	25			25			-	-	-	-	-	25
137	Sandy Hill Park	-						50	-	-	-	-	50
138	School House Pond Park	-						-	-	-	-	-	-
139	Site Remediation Fund	-						-	-	-	-	-	-
140	Solar Panels - Countywide	-						-	-	-	-	-	-
141	Southern Area Aquatic and Recreation Complex	1,135			135		1,000	1,000	-	-	-	-	2,135
142	Southern Area Dog Park	-						-	-	-	-	-	-
143	Southern Technical/Regional Complex	-						125	-	-	-	-	125
144	Southern Technical/Regional Complex	-						-	-	-	-	-	-
145	Stormwater Retrofit	-						-	-	-	-	-	-
146	Suitland Bog Park	-						-	-	-	-	-	-
147	Suitland Park	-						-	-	-	-	-	-
148	Synthetic Turf Fields	-						-	-	-	-	-	-
149	Tanglewood Park	-						-	-	-	-	-	-
150	Temple Hills Park	-						-	-	-	-	-	-
151	Trail Development Fund	1,000			1,000			2,000	4,500	-	-	-	7,500
152	Tree Conservation Fund	-						-	-	-	-	-	-
153	Utilities Reserve	-						-	-	-	-	-	-
154	WB&A Railroad Trail	-						-	-	-	-	-	-
155	Walker Mill Regional Park	-						-	-	-	100	-	100
156	Watkins Regional Park	1,000			1,000			-	-	-	-	-	1,000
157	Wells-Linson Complex	-						-	-	-	-	-	-
158	Westphalia Central Park	3,900					3,900	2,000	2,000	2,000	2,000	2,000	13,900
159	Westphalia Community Center	-						-	-	-	-	-	-
160	William Beanes Community Center	-						-	-	-	-	-	-
161	Woodyard Historic Site	-						-	-	-	-	-	-
162	Glenridge Maintenance Yard Relocation	13,500					13,500	-	-	-	-	-	13,500
163	Hillcrest Heights Pool	250				250		-	-	-	-	-	250
164	Canter Creek	20					20	-	-	-	-	-	20
165	Bradbury Park	1,000					1,000	-	-	-	-	-	1,000
167	Anacostia SVP-Riverdale Road Site	-						-	-	-	-	-	-
168	Central Avenue Connector Trail	-						350	-	-	-	-	350
169	Parklawn Garden	-						-	-	-	-	-	-
		39,732	2,700	6,661	8,896	250	21,225	18,432	15,950	12,500	11,900	9,000	107,514